

Detailed Account No. 21E—SCIENTIFIC, ETC., DEPTS.—(5) Museum.

	Numbers.		Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
	1911-1912.	1912-1913.				
Establishments.						
	5	5				
1 Establishment—						
Curator (50), Assistant Curator (25), Clerk(20), Taxidermist (20+ P. A. 2) Fieldman (20)			1,644		1,644	
Servants—						
6 Dafadar (9); Peons 4 (8), (5)	6	6	552		552	
1 Sweeper, non-pensionable(2)	1	1	24		24	
			2,220	2,220	2,220	2,113
Allowances.						
Supplies and Services.						
2 Travelling Allowance ...		100	100	80	100	127
3 Purchase of Specimens ...		500		300	300	200
4 Purchase of Samples of Mysore Artware ...		300		300	500	240
5 Objects of Interest and Coin purchased ...		...	...	...	...	...
6 Fittings, Furniture, etc., for the collection ...		200		200	100	459
7 Cost of Books and Publications ...		260		200	200	190
8 Library. ...		...	1,200	1,000	1,100	1,089
Contingencies.						
9 Contingencies—						
Repairs to Furniture ...		40			40	
Liveries and Clothing of Servants ...		61			61	
Cleaning Charges ...		...			...
Tour Charges ...		150			150	
Office Expenses ...		250			149	
Miscellaneous ...			501	400	400	376
			4,021		3,820	
Deduct - For rounding ...			21		20	
Total (5), Museum ...			4,000	3,700	3,800	3,705

Detailed Account No. 21 F—SCIENTIFIC, ETC., DEPTS.—(6) Donations to Scientific Societies.

	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
1 Contribution towards the pay of Scientific Officer for assisting Planters *	1,000	1,000	1,000	1,000
2 Grant-in-aid to Sree Krishnaraja Krishi Silpabхivardhaka Samaj, Mysore ...	—	1,000	—	—
Total (6), Donations to Scientific Societies	1,000	1,000	1,000	1,000

* For a period not exceeding five years from 1909-10.

MYSORE—EXPENDITURE.

Detailed Account No. 21 G—SCIENTIFIC, ETC., DEPTS.—(7) Experimental Cultivation.

		Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
SUMMARY.					
(i) Agricultural Chemist	...	31,704	26,000	27,314	22,506
(ii) Mycologist and Entomologist	...	27,934	29,800	25,734	24,737
(iii) Experimental Farms	...	19,952	23,200	21,322	11,204
Lump addition by F. D.	..	26,930(b)	...	*720	
		1,06,520		75,090	
<i>Add or Deduct</i> —For rounding	...	20		10	
Total	...	1,06,500	79,000	75,100	58,447

	Numbers.	DETAILS.				
		1911-1912.	1912-1913.			
Salaries	1 1					
	1 Agricultural Chemist					
	1 Agricultural Chemist Allowance to Mycologist and Entomologist for being in charge of the Agricultural Chemist's Office (75) ...	540 (a)	900	900	900	
	3 Assistant Chemists 2 (450), (300) 2 (100—10—210) ...	17,040	13,500	14,400	11,174	
	3 Exchange on Europe Family Remittance...	...		2,400		
	<i>Deduct</i> —Probable savings—	17,580		17,700 3,000	14,700	12,074
Establishments.	2 4					
	4 Establishment— Agricultural Inspectors doing duty as Clerks (75), (30) 2 (20) Temporary for 6 months 2 (15)	1,920		1,260		
	5 Servants— Dafadar (9), Peons 4 (7) 4 (6), Lascars 2 (7), Cooly (6), Gas-house Engine Driver (25), Firemen (20), (10), Assistant Assayer (20), Laboratory Assistant (10), Care-taker (7), Watchman (7) ...	2,160	3,500	2,160	3,785	
	6 Sweeper (non-pensionable) (7)	84		84	60	
	5 Temporary Establishment				30	
	6 Scholarships to Probationary Assistants ...	...			
Allowances.	7 Travelling Allowance to Officers	1,500	500	1,000	80	
	8 Travelling Allowance to Establishments ...	1,500	1,000	1,000	1,718	
	9 Conveyance allowance to Probationary Assistant Chemists 2 (15)	360	360	360	90	
	Carried over	25,104	19,760	20,564	17,837	

* For the pay of two Demonstrators.

(a) Till 7th January 1913.

(b) For the formation of an Agricultural school 25,000.

For the increased rate of pay to Doctor Coleman

1930=26,930.

Detailed Account No. 21 G—SCIENTIFIC, ETC., DEPTS.—(7) Experimental Cultivation—*contd.*

		Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912	Accounts, 1910-1911.
<i>Supplies and Services.</i>	Brought forward	25,104	19,760	20,564	17,837
	10 Books and Journals	750	1,050	750	598
	11 Apparatus and Chemicals	2,000	1,000	2,000	1,690
	12 Gas-house Charges	2,500	1,800	2,500	1,517
	13 Electric Power	...	...	...	...
	14 Illustrating bulletins	500	1,760	500	...
		5,750	5,550	5,750	3,805
<i>Conting- encies.</i>	15 Contingencies—				
	Purchase of Furniture	100		100	
	Purchase of Books	10		10	
	Repairs to Furniture	10		10	
	Tour Charges	400		500	
	Cleaning Charges	10		10	
	Petty Repairs to Buildings	70		70	
	Postage and Telegram Charges	100		100	
	Office Expenses	125		175	
	Miscellaneous	25		25	
		850	590	1,000	564
<i>Special Charges.</i>	16 Laboratory Fittings		100		300
	Total (i), Agricultural Chemist	31,704	26,000	27,314	22,506
	Numbers.				
	1911-1912.	1912-1913.			
		(ii) Mycologist and Entomologist.			
<i>Salaries</i>	1 1	1 Mycologist and Entomologist (600—50—800)	9,600	14,880	9,000
	1 1	2 Assistant Mycologist (150)...	1,800	700	1,800
	1 1	3 Assistant Entomologist (150) ...	1,800	1,720	1,800
		4 Additional Assistant to the Mycologist and Entomologist (Temporary till 30 June '13) (50).	600		
		5 Exchange on Europe Family Remittance...	450	300	450
<i>Establish- ments.</i>	7 7	6 Establishments—Artist (75), Fieldmen 2 (30), 2 (15) Laboratory men 2 (20) ...	2,460	14,250	17,600
	7 7	Servants (10), Peons 4 (7), Lascars 2 (7) ...	624	3,024	2,780
		Carried over	17,334	20,380	16,134
					15,583

Detailed Account No. 21G—SCIENTIFIC, ETC., DEPTS.—(7) Experimental Cultivation—*contd.*

			Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
		Frought forward	17,334	20,380	16,134	15,583
Allowances.	6	Travelling Allowances to Officers	2,000	2,200	2,000	1,920
	7	Travelling Allowance to Establishment	2,500	2,700	2,500	3,961
Supplies and Services.	8	Books and Journals	1,000	600	750	934
	9	Apparatus and Chemicals	1,000	750	750	671
	10	Illustrating Bulletins	600	1,500	600	140
	11	Remedial measures against Rice Grasshopper and Jola Grasshopper.	2,000	700	2,000 (a)	...
Contingencies.	12	Laboratory fittings	500	600	4,150	134
Special Charges.	13	Contingencies	1,000	370	1,000	1,324
		Total (ii) Mycologist and Entomologist	27,934	29,800	25,734	24,737

		Numbers				
		1911-1912				
		(iii) Experimental Farms.				
Establishments.	1	Establishment—				
	2	Manager, Hebbal Farm (100-5-150), Superintendent of Experimental Plots (45)...	1,920		1,860	
	1	Agricultural Inspector (50) 2 (30-5-50) ..	1,440		660	
	1	Mechanic (20—2—30) ..	240			
	2	Laboratory Compound—				
		(a) Temporary Labour estt.	120		300	
		(b) Temporary Labour ..	180			
	3	Hebbal Farm—				
	23	Mestri (15), Coolies 9 (9), 8 (8), Female Cooly, (4), Sweeper (7) ..	2,052		2,052	
	20	Temporary Labour ...	3,500		2,000	
			9,452	8,500	6,872	6,605
Allowances.	4	Travelling Allowances to estt. ..	1,500	2,000	1,200	1,308
	5	Do temporary Labour Establishment	500	2,000	2,000	1,200
	6	Feed of Cattle at Hebbal ..	750	400	500	460
Supplies and Services.	7	Pots, seeds and plants—				
		Laboratory Compound	100			
		Hebbal Farm	400			
			500	700	300	310
	8	Manures—				
		Laboratory Compound				
		Hebbal Farm				
			1,000	1,500	800	494
	9	Tools for Hebbal Farm ..	500	350	350	188
	10	Fuel for Hebbal Farm ..	200	100	100	100
	11	Exhibit and Demonstration of Agricultural Implements.	1,500	1,750	1,500	1,340
			4,450	4,800	3,550	2,892
		Carried over	15,902	15,300	11,622	10,803

(a) Includes Rs. 180 on a/c of the pay of temporary Fieldmen.

Detailed Account No. 21G—SCIENTIFIC, ETC., DEPTS.—(7) Experimental Cultivation—*concl.*

	(iii) Experimental Farm—concl.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
Continencies.	Brought forward	15,902	15,300	11,622	10,803
	12 Contingencies				
	<i>Laboratory Compound—</i>				
	Tools	60			
	Chemicals and Fungicides	30			
	Pot Culture Requisites	60		100	
		150			
	<i>Hebbal Farm—</i>				
	Requisites for Sugar Expts.	300			
	Chemicals and Fungicides	40			
	Stable requirements	100			
	Repair of Machinery	100			
	Tour Charges	150			
	Miscellaneous	60			
		750			
Special Charges.	13 Stock, Implements and Machines for the Hebbal Farm	(a) 2,350	900	1,900	600
	Extentions of Hebbal Farm .....	...	6,000	9,000	...
	14 Fencing for the additional area of Hebbal Farm	800	...	...	...
		3,150	6,000	9,000	
	Total (iii), Experimental Farms	19,952	23,200	21,322	11,204

Detailed Account No. 21H—SCIENTIFIC, ETC., DEPTS.—(8) Public Exhibitions and Fairs.

SUMMARY.		Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
(i) The Dasara Industrial and Agricultural Exhibition, Mysore ..	8,000	7,400	6,200		6,068
(ii) Mysore Industrial Exhibition, 1906 ..	...	...	...
(iii) Bombay Industrial Exhibition, 1905 ..	...	...	...
Total (8). Public Exhibitions and Fairs ..	8,000	7,400	6,200		6,068
DETAILS.					
(i) The Dasara Industrial and Agricultural Exhibition, Mysore.					
Numbers	1 Establishment—				
1911-1912.	1912-1913.				
		Permanent—			
		Accountant (40-5-50)	600	600	
1	1				
2	2	Clerk (30-2-40), Typist (15)	612	588	
2	2	Servants— Peons (9), (7)	192	192	
		2 Temporary—			
		Clerks, 2 * (15)	150	90	
		Servants ...	300	264	
		Temporary cooly labour	500	500	
3	Bonus for services rendered by the Industrial School staff ..	300	1,050	2,284	2,599
Allow- ances.	4 Travelling Allowance ..	480	1,050	480	805
	5 Special Batta ..	250		480	805
Supplies and Services.	6 Décorations ..	200	150	200	24
	7 Cattle and poultry shows ..	800	800		444
	Carried over ..	1,000	3,384	1,000	2,714
			950	4,400	468
					3,404

(a) Includes Rs. 1,850 on a/c of purchase of a power sugar cane mill and a shafting connecting Engine. One for 3 months and the other for 7 months.

MYSORE—EXPENDITURE

Detailed Account No. 21 H—SCIENTIFIC, ETC., DEPTS.—(8) Public Exhibitions and Fairs—concl.

		Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
	Brought forward ...	1,000	3,384	950	4,400
	8 Freight on Implements and Machinery ...	850		850	214
	9 Lighting Charges ...	1,657		850	451
	Maintenance 350 ...			250	
	Improvements 1607 ...				
	10 Medals, Money Prizes and Certificates ...	3,250		3,400	2,429
	11 Cost of Articles selected by Deputy Commissioner ...	500		500	474
	12 Furniture and Staging ...	1,500		500	1,557
<i>Contingencies.</i>	13 Contingencies—		8,757	7,050	5,593
	Printing Charges ...				
	Purchase of Furniture ...				
	Repairs to Furniture ...	1,600		1,500	1,500
	Purchase of Books ...				
	Tour Charges ...				
	Postage and Telegram Charges ...				
<i>Special Charges.</i>	Office Expenses ...		1,600	1,500	1,500
	14 Buildings ...		2,252	1,850	1,500
	Add or Deduct — For rounding ...		15,993	12,314	12,136
			7	86	
			16,000	14,800	12,400
	Deduct—Moiety debitable to Local Funds General ...		8,000	7,400	6,200
	Total (i), The Dasara Industrial and Agricultural Exhibition, Mysore		8,000	7,400	6,200
					6,068

Detailed Account No. 21 I.—SCIENTIFIC, ETC., DEPTS.—(9) Veterinary and Stallion Charges.

SUMMARY.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
(i) Civil Veterinary Department ...	10,728	10,400	9,692	9,410
(ii) Amrat Mahal Department ...	38,358	32,600	37,959	31,188
	49,086		47,651	
Add—For rounding ...	14		49	
Total ...	49,100	43,000	47,700	40,598